



# COCHIN MINERALS AND RUTILE LTD. (100% E.O.U.)

## AN ISO 9001 : 2008 COMPANY

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### STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2014

PART I		(Rs. In lakhs)					
	Particulars	3 months ended 31.12.2014	Preceding 3 months ended 30.09.2014	corresponding 3 months ended in the previous year 31.12.2013	Year to date figures for current period ended 31.12.2014	Year to date figures for previous period ended 31.12.2013	Previous year ended 31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
(a)	Net Sales/Income from Operations (Net of Excise Duty)	3033.15	2843.49	3904.42	7749.23	9755.57	13232.45
(b)	Other Operating Income	3.14	7.01	5.63	33.39	23.65	125.92
	Total income from operations (net)	3036.29	2850.50	3910.05	7782.62	9779.22	13358.37
2	Expenses						
(a)	Cost of materials consumed	1727.44	1432.78	1116.88	4944.71	4011.91	5924.37
(b)	Purchases of stock - in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	725.68	(67.85)	1358.82	(815.91)	1750.61	962.49
(d)	Employee benefits expense	377.17	446.14	280.78	1227.90	993.57	1334.60
(e)	Depreciation and amortisation - expense	51.50	51.32	60.96	154.16	180.75	241.27
(f)	Fuel	199.05	186.24	159.42	615.10	559.23	799.38
(g)	Export Duty	127.84	96.15	131.76	237.21	368.16	437.21
(h)	Other Expenditure	926.50	1072.15	728.26	3026.89	2172.03	3783.58
	Total expenses	4135.18	3216.93	3836.88	9390.06	10036.26	13482.90
3	Profit/(Loss) from operations before Other income, finance costs and Exceptional Items (1-2)	(1098.89)	(366.43)	73.17	(1607.44)	(257.04)	(124.53)
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	(1098.89)	(366.43)	73.17	(1607.44)	(257.04)	(124.53)
6	Finance costs	229.73	173.03	120.65	599.67	253.20	385.51
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	(1328.62)	(539.46)	(47.48)	(2207.11)	(510.24)	(510.04)
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/Loss (-) from Ordinary Activities Before tax (7+/-8)	(1328.62)	(539.46)	(47.48)	(2207.11)	(510.24)	(510.04)
10	Tax expense	(4.53)	(2.22)	(3.13)	(8.99)	(8.11)	(122.14)
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(1324.09)	(537.24)	(44.35)	(2198.12)	(502.13)	(387.90)



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	Particulars	3 months ended 31.12.2014	Preceding 3 months ended 30.09.2014	correspon ding 3 months ended in the previous year 31.12.2013	Year to date figures for current period ended 31.12.2014	Year to date figures for previous period ended 31.12.2013	Previous year ended 31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
12	Extraordinary items (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit (+)/Loss (-) for the period (11-12)</b>	(1324.09)	(537.24)	(44.35)	(2198.12)	(502.13)	(387.90)
14	Paid-up equity Share Capital. (Face value Rs.10/- per share)	783.00	783.00	783.00	783.00	783.00	783.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	10187.30
16 (i)	Earnings per Share (Before Extraordinary Items) (of ₹10/- each) (not annualised)						
a)	Basic	NIL	NIL	NIL	NIL	NIL	NIL
b)	Diluted	NIL	NIL	NIL	NIL	NIL	NIL
16 (ii)	Earnings per Share (After Extraordinary Items) (of ₹10/- each) (not annualised)						
a)	Basic	NIL	NIL	NIL	NIL	NIL	NIL
b)	Diluted	NIL	NIL	NIL	NIL	NIL	NIL

**PART II**

Select information for the quarter and nine months ended 31.12.2014

<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
17	Public Share Holding						
	- Number of Shares	3427035	3449690	3474432	3427035	3474432	3459662
	- Percentage of Shareholding	43.77	44.06	44.37	43.77	44.37	44.18
18	Promoter and Promoter group						
	Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	295223	295223	NIL	295223	NIL	NIL
	- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	6.71	6.74	N.A	6.71	N.A.	N.A.
	- Percentage of Shares (as a % of total share capital of the company)	3.77	3.77	N.A	3.77	N.A.	N.A.
	b) Non-encumbered						
	- Number of Shares	4107742	4085087	4355568	4107742	4355568	4370338
	- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	93.29	93.26	100	93.29	100	100
	- Percentage of Shares (as a % of total share capital of the company)	52.46	52.17	55.63	52.46	55.63	55.82


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	Particulars	3 months ended 31.12.2014
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	4
	Disposed of during the quarter	4
	Remaining unresolved at the end of the quarter	NIL

**Notes**

- 1 Segmental Reporting is not applicable as the company has only one segment.
- 2 The above results duly approved by the Audit Committee were taken on record at the meeting of the Board of Directors held on 14.02.2015
- 3 Previous period figures are regrouped wherever necessary to conform to the present format.

On behalf of the Board  
For COCHIN MINERALS AND RUTILE LIMITED



Place: Aluva  
Date: 14.02.2015

Dr. S.N Sasidharan Kartha,  
Managing Director