



COCHIN MINERALS AND RUTILE LTD. (100% E.O.U.)

AN ISO 9001 : 2015 COMPANY

AN ECO-FRIENDLY MODEL COMPANY

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INDIA'S MOST TRUSTED COMPANY



STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2019

		(Rs. In lakhs)				
		1	2	3	4	5
Particulars		Current 3 months ended 30.06.2019	Previous 3 months ended 31.03.2019	Corresponding 3 months in the previous year 30.06.2018	Year Ended 31.03.2019	
		(Un-audited)	(Audited)	(Un-audited)	(Audited)	
Revenue from operations						
I	Net sales/Income from operations	7084.69	6834.43	4465.22	22341.00	
II	Other Income	146.80	174.23	14.30	195.07	
III	Total Revenue (1+II)	7231.49	7008.66	4479.52	22536.07	
IV	Expenses					
	(a) Cost of materials consumed	3154.97	3498.25	2413.69	11552.77	
	(b) Purchase of Traded Goods	0.00	0.00	0.00	0.00	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	715.75	351.81	(385.20)	24.29	
	(d) Employee benefits expense	434.00	528.46	413.80	1852.58	
	(e) Finance costs	120.51	65.84	133.21	460.17	
	(f) Depreciation and amortisation - expense	12.95	(37.30)	29.65	51.81	
	Fuel	339.44	367.68	361.86	1501.74	
	Export Duty	113.34	144.70	98.30	471.66	
	Other Expenditure	1590.17	1797.93	1236.71	5501.91	
	Total expenses	6481.13	6717.37	4302.02	21416.93	
V	Profit/(Loss) before exceptional and extraordinary items and tax (III-IV)	750.36	291.29	177.50	1119.14	
VI	Exceptional items	0.00	0.00	0.00	0.00	
VII	Profit/(Loss) before extraordinary items and tax(V-VI)	750.36	291.29	177.50	1119.14	
VIII	Extraordinary items	0.00	0.00	0.00	0.00	
IX	Profit (+)/(Loss) (-) before tax (VII-VIII)	750.36	291.29	177.50	1119.14	
X	Tax expense:					
	(1) Current tax	160.37	241.20	0	241.20	
	(2) Deferred tax	265.80	45.12	70.90	330.98	

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COCHIN MINERALS AND RUTILE LTD. (100% E.O.U.)

	Particulars	Current 3 months ended 30.06.2019 Reviewed	Previous 3 months ended 31.03.2019 Reviewed	Corresponding 3 months in the previous year 30.06.2018	Year Ended 31.03.2019
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
XI	Profit/Loss for the period (IX-X)	324.19	4.97	106.60	546.96
XII	Other comprehensive income				
	(1) Items that will not be reclassified to Profit & Loss				
	(a) Remeasurement of defined benefit plans-Gain/(Loss)	0.00	(3.50)	0.00	(3.50)
	(b) Net changes in fair values of investments carried at fair value through OCI-Gain/(Loss)	(2.08)	2.99	(8.85)	(4.05)
	(ii) income Tax relating to A(i) a and B(1)a	0.73	0.30	2.93	2.64
	(1) Items that will be reclassified to Profit & Loss				
	Total Other Comprehensive income	(1.35)	(0.21)	(5.92)	(4.910)
	Total comprehensive income for the period(XI+XII)	322.84	4.76	100.68	542.05
XIII	Paid up equity share capital(Face value Rs.10/- share)	783.00	783.00	783.00	783.00
XIV	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				6541.81
XV	Earnings/(Loss) per equity share (In Rupees)				
	(1) Basic	4.14	0.07	1.36	6.99
	(2) Diluted	4.14	0.07	1.36	6.99

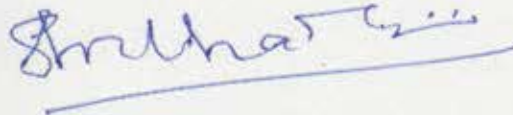
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Notes

- 1 Segmental Reporting is not applicable as the company has only one segment.
- 2 The above results duly approved by the Audit Committee were taken on record at the meeting of the Board of Directors held on 15.07.2019
- 3 The Company has adopted Indian Accounting Standards (IND AS) notified by the Ministry of Corporate Affairs from 1st April, 2017 with a transition date of 1st April, 2016 and accordingly these financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rule, 2015 (IND-As) prescribed under Section 133 of the Companies Act, 2013.
- 4 Previous period figures are regrouped wherever necessary to conform to the present format.
- 5 Consequent to transition from previous form to Ind As, Net Profit/Loss reconciliation as required by para 32 of IND-As 101 is under

Particulars	Rs. In lakhs	
	2019	2018
Net Profit/Loss for the quarter ended 30th June under previous GAAP	318.04	105.53
Impact on Accounts of Ind As adjustments	6.15	1.07
Net Profit/(Loss) for the period as per Ind As	324.19	106.60

On behalf of the Board
For COCHIN MINERALS AND RUTILE LIMITED



Place: Aluva
Date : 15.07.2019

Dr. S.N Sasidharan Kartha,
Managing Director